

TENETS

Accurate & timely intelligence shared by all

Effective tactics and strategies

Rapid deployment of resources

Relentless follow-up and assessment

	Emergency or Unforeseeable?				
PERMITS & FEES ISSUED ON RESTRICTED STREETS: Permittees	No	No: explanation	Yes	Yes: explanation	Total
Duke Gas	3				3
Water Works Distribution			1		1
Private			3		3
Total	3	-	4	-	7

County-Wide Construction Coordination

Safer Streets

Growing Economy

Thriving & Healthy
Neighborhoods

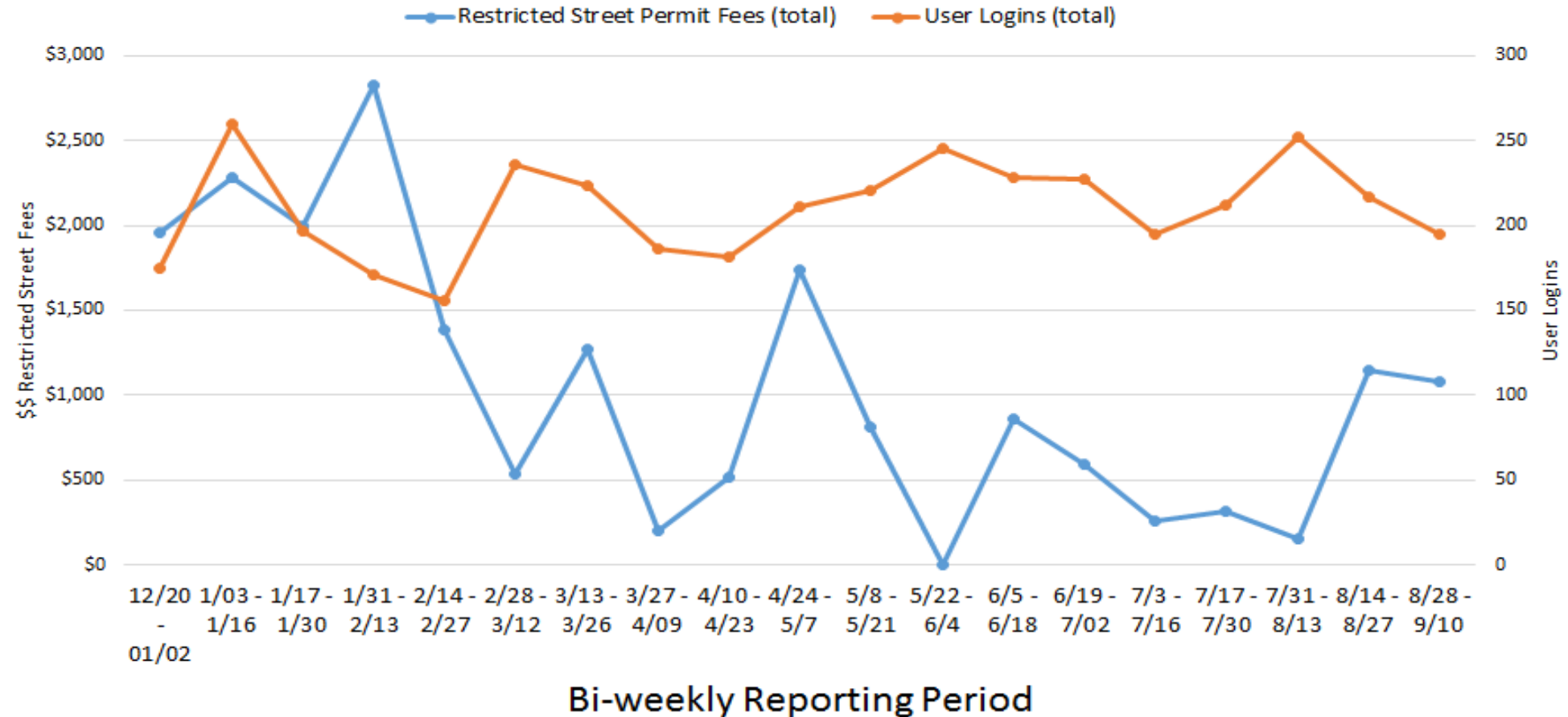
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Construction Coordination User Logins v. Restricted Street Fees



County-Wide Construction Coordination



Safer Streets

Growing Economy

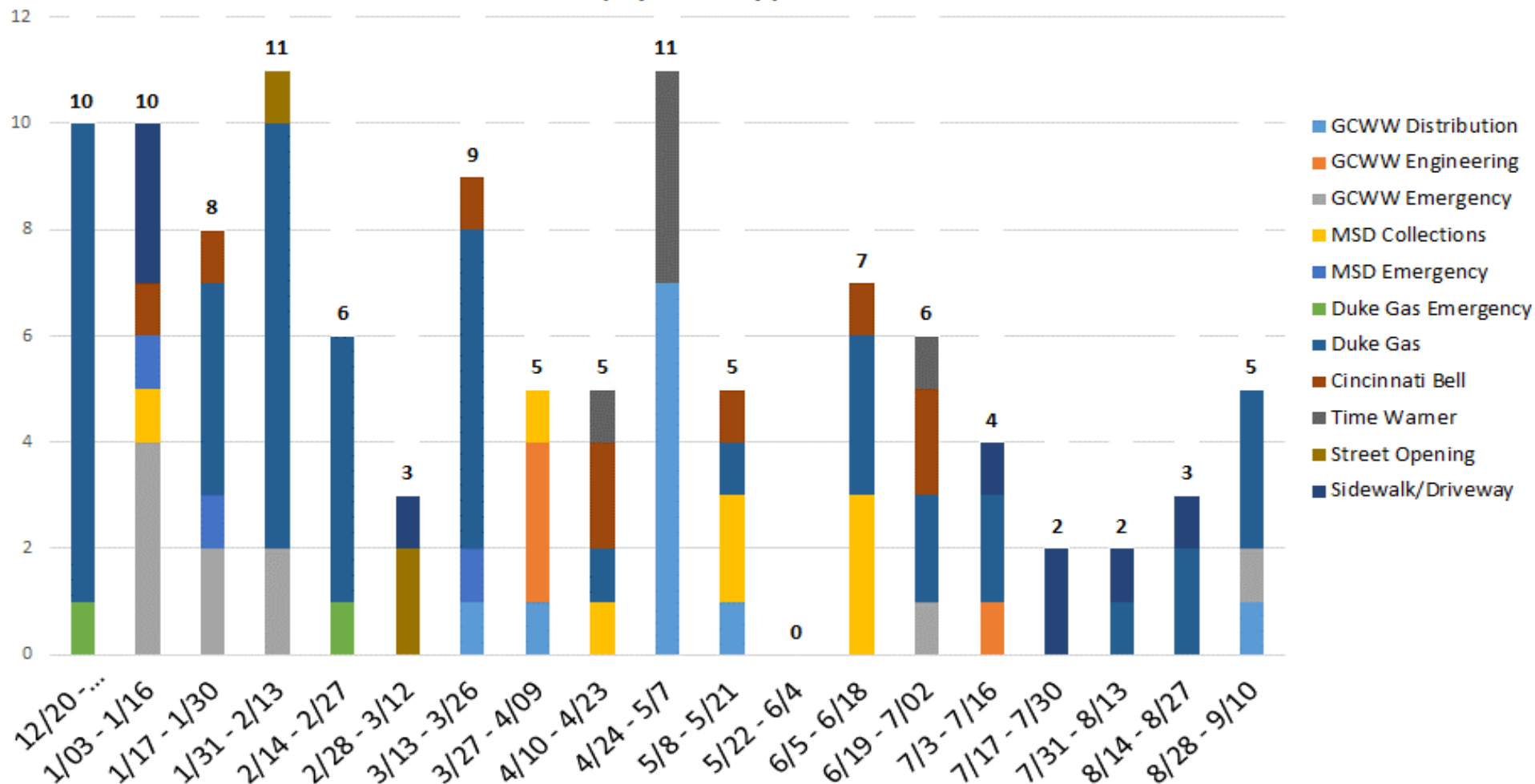
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Number of Permits with Restricted Street Fees (by entity)



County-Wide Construction Coordination

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		Estimate including soft costs	Funding - City Capital	Grant Funding	Engineer's Estimate	Actual Contract Amount	Inclusion Requirements	Actual Contract Inclusion	City Funding	Grant/Outsid e Funding*
FY16 Street Rehab Program										
Rehab Contracts	Description									
St Rehab 2016 CIP #1	California, East Walnut Hills, Hyde Park & Oakley	\$ 2,252,800	\$ 2,252,800	\$ -	\$ 2,725,000	\$ 2,715,799	30% SBE Subcontracting	32%	FY16 Rehab	\$ -
St Rehab 2016 CIP #2	Corryville, CUF, Heights, Mt. Auburn & Walnut	\$ 2,340,800	\$ 2,340,800	\$ -	\$ 2,800,000	\$ 3,050,435	30% SBE Subcontracting	30%	FY16 Rehab	\$ -
St Rehab 2016 CIP #3	Sayler Park, South Fairmont and Westwood	\$ 1,724,800	\$ 1,724,800	\$ -	\$ 2,500,000	\$ 2,057,905	30% SBE Subcontracting	31%	FY16 Rehab	\$ -
Boudinot Avenue Rehabilitation	Westwood	\$ 1,900,800	\$ 1,900,800	\$ -	\$ 2,550,000	\$ 2,150,427	30% SBE Subcontracting	49%	FY16 Rehab	\$ -
St Rehab 2016 CIP #4	College Hill & Mt. Airy	\$ 2,393,600	\$ 2,393,600	\$ -	\$ 3,325,355	\$ 3,095,880	30% SBE Subcontracting	31%	FY16 Rehab	\$ -
Colerain Av Rehab (SCIP)	Colerain from Leeper to North Bend in Mt. Airy	\$ 1,443,200	\$ 721,600	\$ 721,600			TBD		FY16 Rehab	\$ 1,362,500
ODOT UPP HAM-50/VAR-17.98/VAR	Urban Paving: Glenway, Kellogg & River Rd	\$ 1,760,000	\$ 880,000	\$ 880,000	\$ 1,923,350		ODOT DBE		FY16 Rehab	\$ 961,675
		\$13,816,000	\$ 12,214,400	\$1,601,600	\$ 15,823,705	\$ 13,070,445				
FY16 Street Rehab CAP Program										
Rehab Contracts	Description									
Street Rehab RFPs					\$ 11,000,000	\$ 9,865,000	9% MBE - 1% WBE	11.1MBE - 1.6WBE	FY16 Street Rehab CAP	\$ -
St Rehab 2016 CIP #5	Kennedy Heights, Madisonville & Pleasant Ridge	\$ 2,446,400	\$ 3,678,400	\$ -						
St Rehab 2016 CIP CAP #6	Corryville, Evanston & North Avondale	\$ 3,379,200	\$ 2,710,400	\$ -						
St Rehab 2016 CIP CAP #7 Partial	Northside	\$ 1,496,000	\$ 1,760,000	\$ -						
			\$ 8,148,800							

2016 CAP Street Rehabilitation



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		# of Streets	Est LMs	Set Up Completed	Bid Docs to Purchasing	Advertised Date	Est. Bid Date	Actual Bid date	Estimated NTP	Actual NTP Date	Completion date	Actual LMs complete
FY16 Street Rehab Program												
Rehab Contracts	Description											
St Rehab 2016 CIP #1	California, East Walnut Hills, Hyde Park & Oakley	25	12.8	7/1/15	7/22/15	8/4/15		8/19/15	10/1/15	4/18/16	9/15/16	--
St Rehab 2016 CIP #2	Corryville, CUF, Heights, Mt. Auburn & Walnut Hills	21	13.3	7/15/15	8/3/15	8/11/15		8/28/15	12/1/15	4/18/16	10/15/16	--
St Rehab 2016 CIP #3	Saylor Park, South Fairmont and Westwood	15	9.8	8/14/15	10/2/15			11/3/15	4/18/16	1/27/16	8/16/16	--
Boudinot Avenue Rehabilitation	Westwood	3	10.8	8/14/15	10/19/15	11/3/15		11/18/15	4/18/16	4/18/16	8/16/16	--
St Rehab 2016 CIP #4	College Hill & Mt. Airy	15	13.6	8/5/15	11/19/15	12/1/15	12/15/15	1/6/16	4/18/16	4/18/16	10/14/16	--
Colerain Av Rehab (SCIP)	Colerain from Leeper to North Bend in Mt. Airy	1	8.2	2/1/15	5/1/16	5/15/16	6/2/16		7/1/16			--
ODOT UPP HAM-50/VAR-17.98/VAR	Urban Paving: Glenway, Kellogg & River Rd	3	10	4/10/15	ODOT Bids		6/13/16		5/1/16			
		83	78.5									
FY16 Street Rehab CAP Program												
Rehab Contracts	Description											
Street Rehab RFPs					1/22/16	1/31/16	2/29/16	2/29/16	5/1/16		10/1/16	
St Rehab 2016 CIP #5	Kennedy Heights, Madisonville & Pleasant Ridge	21	13.9	9/18/15								--
St Rehab 2016 CIP CAP #6	Avondale, Corryville, Evanston & North Avondale	24	19.2	12/30/15								--
St Rehab 2016 CIP CAP #7 Partial	Northside	6	8.5	12/30/15								--
		51	41.6									

2016 CAP Street Rehabilitation



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Draft Detailed Schedule**Calendar Year****Street Rehab including CAP**

Selection of candidate streets	complete
Set-up of streets	90% complete
Coordination of selected streets with utility work	on going
Final selection of streets	3Q -16
Abbreviated RFP sent to contractors	4Q - 16
Selection of contractor and award of work	1Q - 17
Notice to Proceed for some prep work	1Q - 17
All work complete	4Q – 17

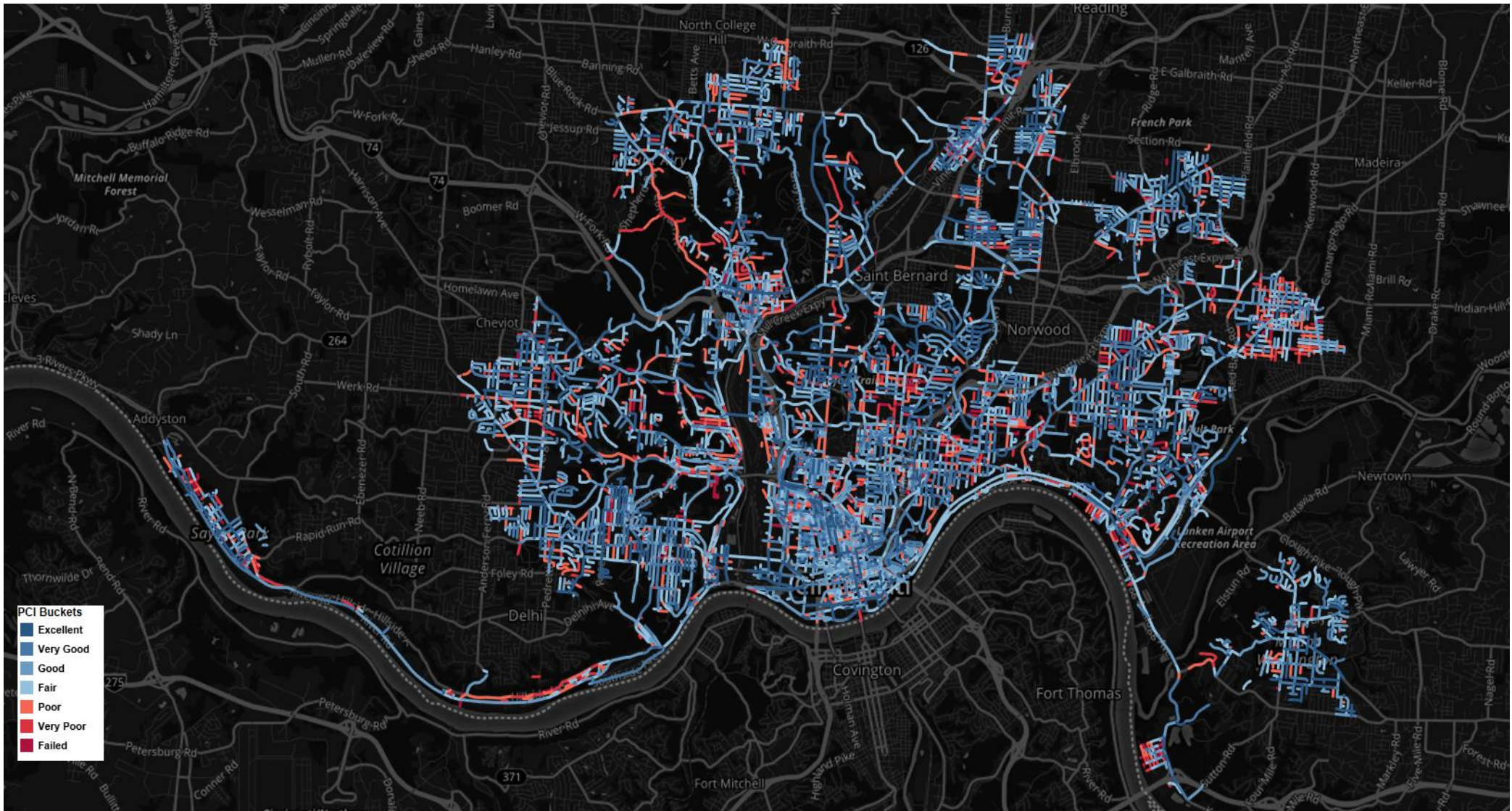
ODOT Urban Pave Contract – (DBE)

Final Design:	4Q-16
Bid & Award:	2Q-17
Notice to Proceed:	2Q-17
Completion:	4Q-17

CAP Preventative Maintenance

Determination of funding to be committed in CY17	complete
Selection of candidate streets, by consultant	4Q - 17
Coordination of street with utility work	4Q - 17
Final selection of streets	4Q - 14
Abbreviated RFP sent to contractors	1Q - 17
Selection of contractor and award of work	2Q - 17
Notice to proceed	5/1/207
All work complete	10/1/2017

Street Rehab/Preventative Maintenance Plan



PCI Mapping

Safer Streets

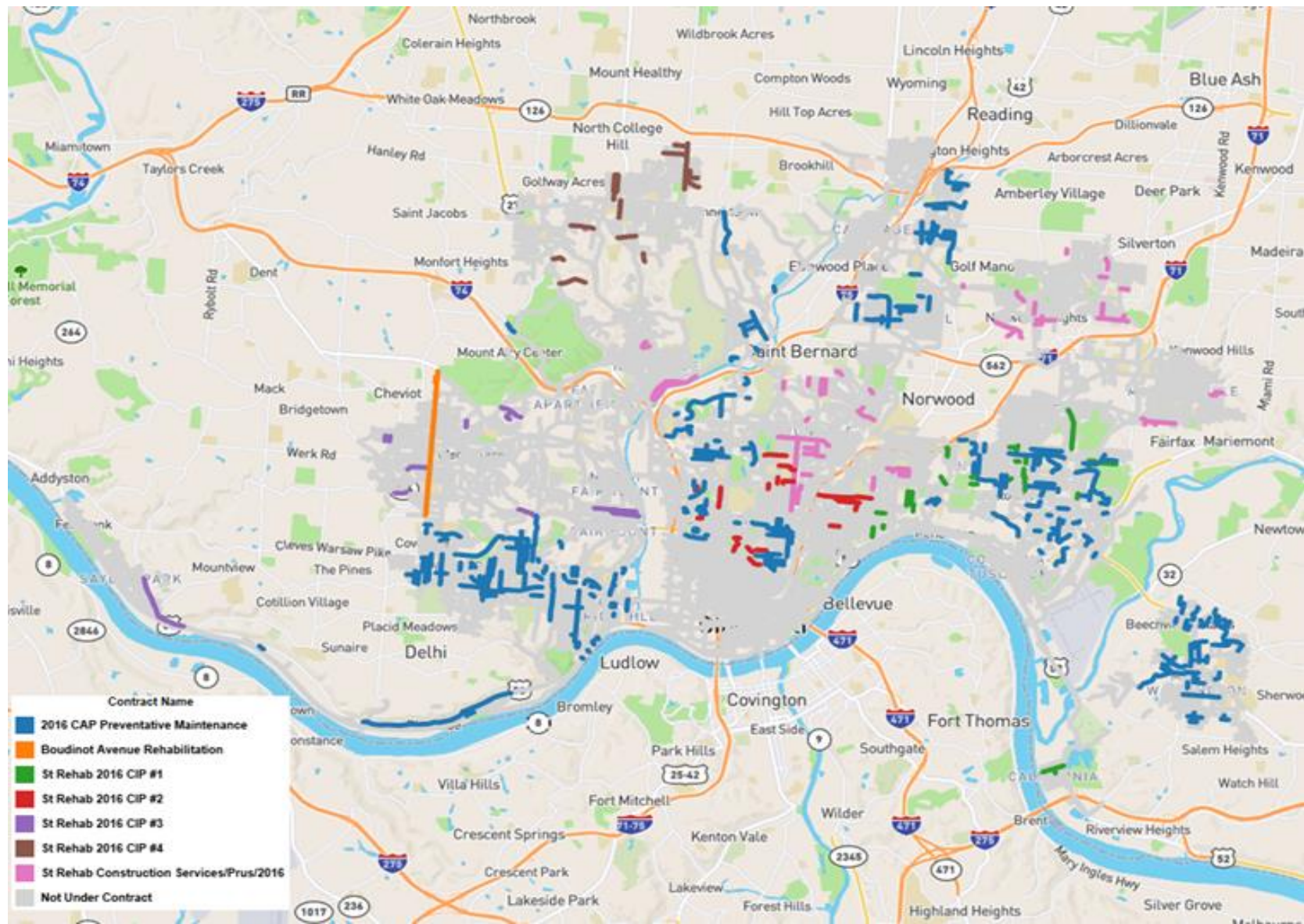
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Street Rehab Mapping



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